

# European Association for Palliative Care - EAPC Onlus

## Budget 2005 - as at February 2005

<b>BUDGET for INCOME &amp; EXPENDITURE</b>	<b>Report 2004</b> 31/12/2004	<b>Budget 2005</b> as at Feb 2005		
<b>INCOME</b>	<b>EURO</b>		comments	
Membership-fees 2005	28.184,76	28.000,00	An estimate of 560 membership fees at a rate of 50 Euro	
Contribution from Congresses	63.128,20	100.000,00	see note A	
Contribution Hayward Publications	4.500,00		not to be foreseen until agreement for EJPC reconfirmed	
Grant from Grunenthal	5.000,00	4.000,00	see Note B	
Other contributions and donations	1.455,46	500,00	in 2004 were included also not expected membeship fees	
Net Bank-Interest	1.962,86	1.000,00	interest will reduce due to reduction of investment and ca	
Palliative Medicine	8.910,00	8.100,00	total sum cashed for bulksubscription	
Miscellaneous	28,80	50,00	roundings, exchange rate gain etc	
<b>TOTAL INCOME</b>	<b>113.170,08</b>	<b>141.650,00</b>		
<b>EXPENSES</b>	<b>EURO</b>			
Office Running Costs, Supplies, Mailings	4.977,98	7.000,00		
Meetings and Travel cost	16.619,87	16.000,00	see note 1	
Headoffice staff and collaboration total cost	88.320,77	90.000,00	see note 2	
Subsidies for Task forces	2.743,61		no funds available	
Subsidies for CEE&FSU Newsletter		2.000,00	see note 3	
Website	8.400,00	9.300,00	see note 4	
Palliative Medicine Subscriptons	7.734,86	7.150,00	see note 5	
External Consultants		1.000,00		
Fixed assets depreciations	5.875,44	6.000,00		
Bank Fees & Credit card Charges	954,04	1.000,00		
Miscellaneous	217,27	600,00		
Expenses for Research Network	0		no meetings due to critical budget	
<b>TOTAL EXPENSES</b>	<b>135.843,84</b>	<b>140.050,00</b>		
<b>Net results</b>	<b>- 22.673,76</b>	<b>1.600,00</b>	see note 6	