

European Association for Palliative Care - EAPC Onlus

Budget 2004 - as at February 2004

BUDGET for INCOME & EXPENDITURE	budget 2004 as at June 2003	budget 2004 as at Feb 2004	
INCOME	EURO	EURO	comments
Membership-fees 2003	25.000,00	25.000,00	An estimate of 500 membership fees at a rate of 50 Euro
Result from the Stresa Research Forum	47.000,00	40.000,00	50 % of the positive result of the Forum
Contribution from Research Forum 2004	10.000,00	10.000,00	fix contribution for EAPC Head office staff
Contribution Hayward Publications	4.000,00	4.000,00	
Grant from Grunenthal	-	5.000,00	Received for Research advisory board for study
Other contributions and donations	10.000,00	2.000,00	
Net Bank-Interest	1.000,00	1.500,00	interest will reduce due to reduction of investment and ca
Palliative Medicine		8.100,00	includes subscriptions to Pall Med
Funds for Research Network from the Stresa Forum	47.000,00	40.000,00	50 % of the positive result of the Forum
TOTAL INCOME	144.000,00	135.600,00	
EXPENSES	EURO	EURO	
Office Running Costs, Supplies, Mailings	7.000,00	9.000,00	
Meetings and Travel cost	23.000,00	23.000,00	see note 1
Subsidies for Task forces	-	3.000,00	
Headoffice staff and collaboration total cost	139.940,98	95.415,40	see note 2
Publications, Printed matters	1.000,00	-	included in office running cost
Website	11.400,00	13.400,00	see note 3
Palliative Medicine Subscriptions	-	7.817,45	see note 4
External Consultants	-	3.000,00	
Fixed assets depreciations	4.500,00	6.000,00	
Bank Fees & Credit card Charges	900,00	900,00	
Miscellaneous	600,00	1.000,00	
Expenses for Research Network	25.000,00	10.000,00	1 Steering committee meeting
TOTAL EXPENSES	213.340,98	172.532,85	
Net results	- 69.340,98	- 36.932,85	see note 5