

Annex to the income and expenditure report 2002 - Notes with details as at 31-12-2002 - European Association for Palliative Care - EAPC Onlus

note 1			
Contribution The Hague Congress	budget 2002	report 2002	comment
guaranteed income	50.000,00	55.004,50	small exchange gain
contribution for Congress Officer	34.500,00	34.461,00	
contribution for Scientific Chair		21.985,00	reimbursement for costs sustained by Trondheim office
contribution for Board meeting		5472,20	part of board meeting anticipated by EAPC
TOTAL INCOME	84.500,00	116.922,70	
note 2			
Details of Travel cost	budget 2002	report 2002	comment
Board, Staff, General Assembly..	24.000,00	17.542,62	part of one Board meeting covered by congress budget
contribution to Euthanasia Taskforce meeting	-	3.914,42	
contribution to travel cost for Eastern Europe	-	1.920,83	
EAPC Board members to meet Collective A	7.500,00	899,82	
TOTAL COST	31.500,00	24.277,69	
note 3			
Details of Head office Staff Cost	budget 2002	report 2002	comment
Secretary	26.000,00	21.336,92	trainee secretary left in November 2003
Congress Officer	34.500,00	38.605,57	cost increased for two-years free lance contract
Executive Officer	51.100,00	50.894,08	free lance services, payment as part-time 80%
Insurance		542,28	insurance for free lance agreement
TOTAL COST	111.600,00	111.378,85	
note 4			
Details Scientific Chair costs	budget 2002	report 2002	comment
Abstract handling by Trondheim office	15.000,00	15.000,00	abstract handling not carried out by PCO
Scientific Secretariat	7.000,00	7.000,00	
TOTAL	22.000,00	22.000,00	